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Report of the International Criminal Court

Expenses incurred and reimbursement received by the United Nations in connection with assistance provided to the International Criminal Court*

Report of the Secretary-General

Summary

The present report is submitted pursuant to paragraph 10 of General Assembly resolution 63/21 of 11 November 2008, by which the Assembly emphasized the need for the Secretary-General to inform the General Assembly at its sixty-fourth session on the expenses incurred and reimbursements received by the United Nations in connection with assistance provided to the International Criminal Court.

* The present document has been submitted late owing to technical reasons.

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1. During the period from 1 September 2008 to 31 July 2009, the United Nations provided to the International Criminal Court facilities and services in the amount of $424,174.94. That amount reimbursement for INTELSAT satellite communications, conference and related services, field security costs, library services and document digitization. In addition, the United Nations Organization Mission in the Democratic Republic of the Congo provided transportation and other services to the International Criminal Court amounting to $77,634.60 for the same period.

2. Additional expenses in the amount of $178,448.73 were incurred by the United Nations Logistics Base at Brindisi, Italy, the United Nations Office at Geneva, the United Nations Office at Vienna, the United Nations Office at Nairobi and the International Tribunal for the Former Yugoslavia for services provided for the period from 1 January 2003 to 31 July 2009 and were not previously reported.

3. The Court has regularly reimbursed the United Nations upon receipt of invoices.

4. A narrative of itemized details of facilities and services provided to the Court from 1 September 2008 to 31 July 2009 by the Organization and the United Nations Organization Mission in the Democratic Republic of the Congo are contained in annexes I and II, respectively, to the present document, and by the various entities for the period from 1 January 2003 to 31 July 2009 in annex III to the present report.

Annex I

Itemized details of facilities and services provided by the United Nations to the International Criminal Court from 1 September 2008 to 31 July 2009

1. Services shared by the International Criminal Court for INTELSAT satellite communications charges and maintenance amounted to $131,040.00.

2. The provision of technical services rendered by the Office of Central Support Services, Broadcast and Conference Support Section (BCSS) on 24 October 2008 in Conference Room 6 during the informal consultation of the International Criminal Court on the Court's 2009 budget amounted to $150.

3. Costs incurred in connection with the engagement of a consultant, Alexia Haywood, for a period of two months, from September to November 2008, to assist in the development of a system to process requests from the International Criminal Court for cases related to the Democratic Republic of the Congo amounted to $10,000.

4. The provision of accommodations and meals for Koenraad Deswaef and Isaie Niampa during Security Certification Programme #7, held from 2 to 21 December 2008, amounted to $9,711.00.

5. Services provided for participation in the Dag Hammarskjöld Library consortium membership for access to the United Nations System Electronic Information Acquisitions Consortium online services amounted to $31,198.67.

6. The accommodation costs of Jeff Kyle and Robert Bisel during Department of Safety and Security Refresher Training Programme #6 amounted to $6,334.00.

7. Participation in the jointly financed activity (JFA) costs related to the field security system operations for 2009 amounted to $58,797.22.

8. Costs, including travel expenses incurred in connection with the engagement of two consultants, Alexia Haywood and Maria Hillengonda Lamberink, to assist in the development of a system to process requests for cases related to the Democratic Republic of the Congo amounted to $9,288.20.

9. Charges for issuance of United Nations laissez-passer cards for the fourth quarter 2008 and the first quarter 2009 amounted to $200.

10. Conference services rendered by the Department of General Assembly and Conference Management (DGACM) for the seventh session (first and second resumed) of the Assembly of States Parties to the International Criminal Court held in New York from 9 January to 23 January 2009 and 30 January to 13 February, respectively, amounted to $159,517.67.

11. Consultancy fees for Maria Hillengonda Lamberink for assisting in the development of a system to process requests from the International Criminal Court for cases related to the Democratic Republic of the Congo amounted to $5,350.68.

12. Provision of services rendered by the Office of Central Support Services, Broadcast and Conference Support Section (BCSS) for Special Events for the resumed sixth session, held in conference room 6 at United Nations Headquarters from 2 June to 6 June 2008, amounted to $2,587.50.

Reference	*PAP*	*Third party*	*Fund ID*	*Amount*	*Subtotal*	*Description*
RCPR-6807	200810	1321	UNA	10 080.00		INTELSAT charges June 2008
RCPR-6835	200810	1321	UNA	10 080.00		INTELSAT charges July 2008
RCPR-6869	200812	1321	UNA	10 080.00		INTELSAT charges Sept 2008
RCPR-6886	200812	1321	UNA	10 080.00		INTELSAT charges Aug 2008
RCPR-7065	200902	1321	UNA	15 120.00		INTELSAT charges Oct 2008
RCPR-7057	200902	1321	UNA	15 120.00		INTELSAT charges Nov 2008
RCPR-7128	200905	1321	UNA	15 120.00		INTELSAT charges Dec 2008
RCPR-7162	200906	1321	UNA	15 120.00		INTELSAT charges Feb 2009
RCPR-7170	200906	1321	UNA	15 120.00		INTELSAT charges March 2009
RCPR-7166	200906	1321	UNA	15 120.00	**131 040.00**	INTELSAT charges Jan 2009
RCBI-37021	200812	1321	UNA	150.00	**150.00**	Reimbursable charges for technical services rendered by BCSS on 24 Oct. 08 re: TR# 2917
RCBI-37147	200901	1321	QSA	10 000.00	**10 000.00**	Consultancy fees for Ms. Alexia Haywood, OBID 16456, Ref. Memo from Carey to Kang, dated 2 January 2009
RCBI-37148	200901	1321	JFA	9 711.00	**9 711.00**	To bill the International Criminal Court for the accommodation expenses for Mr. Koenraad Deswaef and Mr. Isaie Niampa in the security certification programme #7, Ref. Memo from Ario Buentaran to Chulmin Kang dated 29 December 2008
RCBI-36338	200810	1321 1321	JFA OKA	31.79 1.59		Mid-year adjustments for 2008 for UNSEIAC. Ref. Memo Astapkov/Karia dated 26/8/08. Ref. 34758. (Library).
RCBI-37206	200901	1321 1321	JFA OKA	26 392.63 1 319.63		DHL consortium charges for 2009. Ref. Memo Astapkov/Karia dated 9/1/09.
RCBI-37207	200901	1321 1321	JFA OKA	453.60 22.68		DHL consortium charges for 2009. Ref. Memo Astapkov/Karia dated 9/1/09. OTP.
RCBI-37208	200901	1321 1321	JFA OKA	2 835.00 141.75	**31 198.67**	DHL consortium charges for 2009. Ref. Memo Astapkov/Karia dated 9/1/09. (STIC).
RCBI-37648	200901	1321	JFA	6 334.00	**6 334.00**	Accommodation costs of Mr. Jeff Kyle and Mr. Robert Bisel during the Department of Safety and Security Refresher Training Programme #6, as per memo J. Fraga/C. Kang, dated 27 February 09
RCBI-37746	200901	1321	JFA	58 797.22	**58 797.22**	International Criminal Court's share — United Nations jointly financed security management system — Billing for field-related security costs for 2009 per memo Buerle/Karia dated 12 March 2009
RCBI-37782	200903	1321	QSA	9 288.20	**9 288.20**	Travel cost for Ms. Alexia Haywood and consultation fee for Ms. Maria Lamberink for assisting in the development of a system to process requests for cases related to the Democratic Republic of the Congo. Ref. Carey/Kang memo dated 23 March 09
RCBI-37290	200812	1321	OJA	50.00		Reimbursable charges for United Nations laissez-passer cards issued for the 4th quarter 2008 as per memo Mikami/Karia dated 22 Jan. 2009
RCBI-38175	200903	1321	OJA	150.00	**200.00**	Reimbursable charges for the issuance of United Nations laissez-passer cards to specialized agencies for the period Jan-March 2009 as per memo Mikami/Kang dated 2 April 2009

Reference	*PAP*	*Third party*	*Fund ID*	*Amount*	***Subtotal***	*Description*
RCBI-38310	200904	1321	UNA	159 517.67	**159 517.67**	To reverse the charges from the Department for General Assembly and Conference Management to ICC towards meeting and documentation services to the 7th session (1st and 2nd Resumed) per memo Chiulli/Kang dated 23 April 2009
RCBI-38875	200906	1321	QSA	5 350.68	**5 350.68**	Consulting fees for Ms. Maria Hillengonda Lamberink for assisting in the development of a system to process requests from the ICC for cases related to the Democratic Republic of the Congo. Ref. Carey/Kang memo 31/07/09
PDCA 123552	200901	1321	UNA	2 587.50	**2 587.50**	Reimbursable charges for special events services rendered by BCSS for the resumed sixth session held in conference room 6 from 2-6 June 2008.
Grand total				**424 174.94**	**424 174.94**	

Annex II

Summary of support provided by MONUC to ICC-International Criminal Court

	Jan-Dec 2003	Jan-Dec 2004	Jan-Dec 2005	Jan-Dec 2006	Jan-Dec 2007	Jan-Aug 2008	Sep 2008-Jul 2009	Total
MONUC								
Airport services	—	—	1 961.00	2 758.80	—	—	—	
Rental of vehicle	—	2 608.78	8 468.23	—	—	—	45.82	
Fuel	—	—	16 189.45	20 328.98	26 777.11	2 016.35	2 432.16	
Commercial communication	—	6.88	—	—	—	—	—	
Maintenance supplies	—	—	1 105.00	—	—	—	—	
Utilities-electricity	—	—	—	—	7 500.00	—	—	
Operational map	—	—	—	229.00	—	—	—	
Rations-military	—	—	—	571.28	—	—	—	
Stationery & office supplies	—	—	—	1 317.84	—	—	—	
Airlift ICC vehicles-ENT/KIN/BUN	—	—	—	8 923.72	—	—		
Landing and ground handling fees	—	—	—	—	399.00	—	512.57	
Spare parts and supplies	—	—	—	—	—	96.00		
Maintenance services	—	—	—	—	720.00	276.00	—	
Rental of premises	—	—	—	—	—	—	553.24	
Rental and operation-fixed wing	—	—	—	—	—	—	8 607.89	
Crew accommodation in Entebbe	—	—	—	—	—	—	1 380.00	
Air transportation of staff within MONUC	—	—	—	—	—	—	52 958.54	
ID and pass issued to staff	—	—	—	—	—	—	2 013.15	
14% Administrative charges	—	—	—	—	—	—	9 131.23	
Subtotal	**—**	**2 615.66**	**27 723.68**	**34 129.62**	**35 396.11**	**2 388.35**	**77 634.60**	**179 888.02**

Annex III

Summary of support provided by other United Nations entities to ICC-International Criminal Court

		Jan-Dec 2003	Jan-Dec 2004	Jan-Dec 2005	Jan-Dec 2006	Jan-Dec 2007	Jan-Dec 2008	Jan-July 2009	Total
UNLB									
	Participation in UNLB-organized and managed training courses	—	—	652.13	9 815.40	4 125.83	3 437.80	4 740.24	
	Subtotal	**—**	**0.00**	**652.13**	**9 815.40**	**4 125.83**	**3 437.80**	**4 740.24**	**22 771.40**
UNOG									
	Travel-related charges	—	695.00	—	—	—	—	—	
	Services rendered for issuance of Visas, UN laissez-passer cards, UN Certificates, UN Family Certificates		—	3 095.08	4 960.00	8 016.85	10 197.18	—	
	Subtotal		**695.00**	**3 095.08**	**4 960.00**	**8 016.85**	**10 197.18**	**—**	**26 964.11**
UNOV									
	Salary costs of Mr. Delcour	19 215.76	26 751.67	—	—	—	—	—	
	Salary costs of Ms. Nedeljkovic	—	—	8 582.77	—	—	—	—	
	Subtotal	**19 215.76**	**26 751.67**	**8 582.77**	**—**	**—**	**—**	**—**	**54 550.20**
UNON									
	Loan of interpreters team to ICC meeting in Kampala 26 Jul to 01 Aug 2007	—	—	—	—	8 120.00	—	—	
	Conference services in respect of outreach for Sudan meeting held in Nairobi on 27-31 Oct 2007	—	—	—	—	55 984.95	—	—	
	Translation from Spanish to English	—	—	—	—	—	708.75		
	Subtotal	**—**	**—**	**—**	**—**	**64 104.95**	**708.75**	**—**	**64 813.70**
ICTY									
	Salaries of staff loan	3 293.41	—	—	—		—	4 084.42	
	Office equipment	—	—	—	1 004.23		—	—	
	Training	—	—	—	—		967.26	—	
	Subtotal	**3 293.41**	**—**	**—**	**1 004.23**	**—**	**967.26**	**4 084.42**	**9 349.32**
									178 448.73